

Item No. 11.	Classification: Open	Date: 16 September 2015	Meeting Name: Borough, Bankside and Walworth Community Council
Report title:		Community Council Highways Capital Investment 2014/15	
Ward(s) or groups affected		All in the Community Council areas	
From:		Public Realm Programme Manager	

RECOMMENDATION

1. To agree the funding of the proposed schemes for the Borough, Bankside and Walworth Community Council, proposed by ward members and set out in Appendix 1; or to agree alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. The declining quality of public highway combined with extreme weather events has led to further deterioration in recent years – with some non principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the council's reactive maintenance programme.
3. The council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. Since 2011/12, each community council has received devolved funding to implement local priorities that would not be a corporate priority for funding.
5. The financial provision for each community council is pro-rata by ward, as published in Highways Capital Investment Programme 2014/15 dated 12 December 2013 (Appendix 4) and also found at:

<http://modern.gov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22>

6. Borough, Bankside and Walworth Community Council is allocated £190,475 in 2014/15 to be used for its highways surface improvements (carriageway or footway) of its choice. These can be spent on any non-principal road in the area. The funding for 2014/15 is yet to be allocated and has been carried forward to this year for spend. Previously decision on this item has been deferred. This report contains previous recommendation of ward members and additional proposals from Cathedrals ward members.

KEY ISSUES FOR CONSIDERATION

7. The overall budget available to the Borough, Bankside and Walworth Community Council is £216,094 (£190,475 for 2014/15 plus £38,952 carried over from 2013/14, minus implementation fees £13,333) (see Appendix 1).

8. The commencement and completion of the schemes within the current financial year will depend upon the decision by the community council, subject to any adverse weather conditions later in the winter months.

Community council selections

9. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non-functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.
10. Project officer received proposals from Cathedrals Ward, these proposals are incorporated in Appendix 1.

Delivery

11. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible in 2015/16. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

Community impact statement

12. There are no specific community impact issues arising from the recommendations.

Financial implications

13. The overall programme for the works covered in this report are based on initial estimates and may fluctuate due to varying circumstances such as sub strata conditions or other adjacent works which may require the work items and estimates to be adjusted.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 12 December 2013	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Himanshu Jansari 0207525 3291 or Matthew Hill 020 7525 3541

APPENDICES

No.	Title
Appendix 1	Ward members proposals for 2014-15
Appendix 2	Extract from the highways capital investment programme for 2014/15 - community council investment allocations (Appendix 4)

AUDIT TRAIL

Lead Officer	Matthew Hill, Public Realm Programme Manager	
Report Author	Himanshu Jansari, Project Engineer	
Version	Final	
Dated	3 September 2015	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Strategic Director of Finance, & Corporate Services	No	No
Cabinet Member	No	No
Date final report sent to the Constitutional Team		3 September 2015

Devolved Community Council Funded Schemes

Community Council : Borough, Bankside and Walworth Cc

Date: 15 July 2015

Ward Member's Proposals

Funding

Under spend from previous years	£38,952
Allocation for FY 2014/15	£190,475
Implementation Fees	-£13,333
Total available for 2014/15	£216,094

Candidate Road	Ward	Carriageway/Footway	Estimated Cost	Comments
Gladstone Street	Cathedral	Carriageway	£37,986	
Colnbrook Street	Cathedral	Carriageway	£38,976	
Bowling Green Place	Chaucer	Carriageway	£30,891	
Bowling Green Place	Chaucer	Footway	£29,452	
Law Street	Chaucer	Carriageway	£36,800	
Law Street	Chaucer	Footway	£51,440	
Meadow Row	Chaucer	Footway	£25,720	Localised Refurbishment East Side only
Rockingham Street	Chaucer	Footway	£21,572	Localised Refurbishment work.
John Ruskin Street	Newington	Footway	£27,876	Localised Refurbishment work.
Faunce Street	Newington	Carriageway	£29,753	
Stoney Street	Cathedral	Carriageway	£29,847	Section between Southwark Street to Park Street
Stoney Street	Cathedral	Footway	£83,500	
Great Suffolk Street	Cathedral	Footway	£18,500	Western Section between Surrey Row and union Street
Davidge Street	Cathedral	Carriageway	£23,500	
Nicholson Street	Cathedral	Footway	£31,478	
Burrell Street	Cathedral	Carriageway	£27,500	
Burrell Street	Cathedral	Footway	£26,585	
		Overall Total	£571,376	

APPENDIX 2

Extract (Appendix 4 of the highways capital investment programme for 2014/15 – community council investment allocations)

Community Council	Ward	Allocation (£k's)	Total (£k's)
Bermondsey and Rotherhithe	Grange	38.095	209,525
	Livesey (part)	19.050	
	Riverside	38.095	
	Rotherhithe	38.095	
	South Bermondsey	38.095	
	Surrey Docks	38.095	
Borough, Bankside and Walworth	Cathedrals	38.095	190,475
	Chaucer	38.095	
	East Walworth	38.095	
	Faraday	38.095	
	Newington	38.095	
Camberwell	Brunswick Park	38.095	114,285
	Camberwell Green	38.095	
	South Camberwell	38.095	
Dulwich	College	38.095	114,285
	East Dulwich	38.095	
	Village	38.095	
Peckham and Nunhead	Livesey (part)	19.050	171,430
	Nunhead	38.095	
	Peckham	38.095	
	Peckham Rye	38.095	
	The Lane	38.095	
			800,000